

Department	Employees	Total Wages	Total Retirement & Health Contribution
Line Construction	50	\$6,025,443	\$2,481,870
Substation	33	\$4,021,776	\$1,652,692
Irrigation Services	51	\$3,572,275	\$2,006,529
Woodland Generation	22	\$2,942,632	\$988,041
Electric Engineering	25	\$2,672,294	\$1,046,984
Dispatching	14	\$2,324,500	\$839,622
Customer Services	38	\$2,215,911	\$1,236,203
Modesto Dom Water	21	\$2,134,810	\$833,255
Power Scheduling	14	\$1,992,508	\$766,780
Trouble	10	\$1,696,324	\$667,491
Meter/Transformer	15	\$1,579,857	\$802,977
Energy Services	12	\$1,065,693	\$447,585
I.T. Applications Business Support	8	\$954,942	\$394,385
I.T. Systems Support	8	\$906,490	\$383,501
Purchasing & Materials Handling	12	\$905,610	\$412,764
Resource Planning & Development	7	\$894,750	\$329,445
McClure & Ripon Generation	7	\$876,012	\$401,983
Civil Engineering	7	\$845,870	\$343,857
General Manager	7	\$836,923	\$256,651
Line Construction Manager	6	\$812,714	\$375,219
Controller	8	\$777,532	\$395,740
I.T. Technical Operations	7	\$756,760	\$367,147
General Service Manager	8	\$674,866	\$325,467
Human Resources	7	\$651,587	\$291,580
Fleet Maintenance	9	\$628,904	\$317,512
Finance	4	\$568,638	\$276,388
Information Technology	5	\$549,937	\$258,582
I.T. Application Operations Support	5	\$549,626	\$237,140
Information Security	4	\$460,567	\$194,190
Power Generation	3	\$408,592	\$156,439

Power Operations	2	\$371,024	\$136,656
Safety	4	\$358,307	\$126,386
Electric Trans And Dist	2	\$351,208	\$145,293
Electric Resources	2	\$326,718	\$123,970
Buildings Services	5	\$317,974	\$194,498
Planning And Pricing	3	\$291,823	\$107,056
I.T. Network/Desktop Support	5	\$287,338	\$155,906
Water Resources	2	\$252,144	\$82,008
Water Operations	2	\$212,947	\$68,186
Secretary's Office	2	\$172,441	\$137,854
Board Of Directors	5	\$46,629	\$127,586