

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	43	\$3,516,824	\$903,689
Fire	39	\$2,554,158	\$579,133
Public Works	14	\$665,748	\$158,367
Administrative Services	4	\$323,991	\$69,841
Transit	8	\$279,100	\$66,242
Sewer	4	\$269,586	\$71,522
City Manager	1	\$244,295	\$26,229
Building	3	\$129,663	\$50,207
Clerk	1	\$109,187	\$21,906
Community Development	1	\$107,429	\$19,169
Airport	1	\$40,848	\$11,914
City Council	6	\$39,459	\$24,576
Economic Development	1	\$3,165	\$0