| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Field | 15 | $\$ 975,153$ | $\$ 338,868$ |  |
| Administration | 4 | $\$ 372,394$ | $\$ 66,272$ |  |
| Board Member | 5 | $\$ 4,600$ | $\$ 0$ |  |

