

Department	Employees	Total Wages	Total Retirement & Health Contribution
Library	66	\$2,134,707	\$475,803
Public Works Admin	16	\$1,530,684	\$403,090
Building	10	\$1,100,284	\$214,039
Planning/ Community Develop	13	\$921,787	\$177,909
Pw Maintenance	12	\$837,439	\$240,759
Parks Maintenance	9	\$826,326	\$251,778
Administration	7	\$784,279	\$168,704
Finance	8	\$758,787	\$205,874
Parks & Recreation City Hall	30	\$745,784	\$95,348
Information Services	9	\$538,095	\$154,902
Community Center Salaries	5	\$437,822	\$82,144
City Clerk	4	\$351,422	\$92,870
Field House	5	\$337,773	\$83,987
Community Preservation	4	\$310,520	\$80,050
Facilities Maintenance	3	\$307,222	\$75,063
City Manager	1	\$304,813	\$69,905
Lmad (All)	3	\$199,215	\$31,072
Administration/Personnel	2	\$194,533	\$32,640
Pw Traffic Salaries	1	\$181,981	\$47,498
Admin Economic Development	1	\$164,032	\$53,587
Art Center	4	\$135,843	\$36,485
Community Center Salaries P/T	15	\$121,101	\$3,316
Recreation Class Salaries	2	\$116,888	\$34,655
Pw Construction Salaries	1	\$112,365	\$11,714
Special Projects	1	\$102,009	\$18,246
Field House P/T	15	\$78,182	\$0
Recreation Class Salaries P/T	9	\$48,702	\$1,536
City Council	5	\$36,000	\$0
Recreation Travis Ranch P/T	4	\$28,324	\$0
Emergency Management	1	\$25,567	\$0