

Department	Employees	Total Wages	Total Retirement & Health Contribution
Construction	20	\$1,755,586	\$798,583
Operations	13	\$1,202,288	\$394,600
Engineering	8	\$1,017,731	\$337,657
Customer Service	13	\$1,009,108	\$474,089
Facilities	12	\$904,383	\$402,645
General Manager	4	\$651,240	\$232,749
Finance	7	\$619,772	\$250,853
Information Technology	4	\$439,227	\$164,122
Water Resource	3	\$422,501	\$152,134
Human Resources	2	\$271,340	\$86,135
Henshaw	3	\$238,411	\$106,503
Safety & Risk	1	\$172,669	\$55,507
Public Relations	1	\$109,405	\$19,966
Board Of Directors	5	\$50,400	\$110,025