

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	18	\$1,433,395	\$326,206
Operations Joint Facilities	11	\$1,292,860	\$325,009
Maintenance Sfid	10	\$756,250	\$225,443
Operations Sfid	8	\$676,056	\$197,052
Engineering	4	\$530,102	\$90,573
Maintenance Joint Facilities	5	\$469,270	\$146,866