| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Operations | 10 | $\$ 583,244$ | $\$ 192,011$ |  |
| Admin | 3 | $\$ 244,528$ | $\$ 98,261$ |  |
| General Manager | 1 | $\$ 206,131$ | $\$ 39,491$ |  |
| Meter Reading | $\mathbf{1}$ | $\$ 20,468$ | $\$ 0$ |  |
| Board | 6 | $\mathbf{5}$ | $\$ 8,125$ | $\$ 103,192$ |

