

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	14	\$1,340,301	\$388,351
Administration	15	\$1,096,836	\$300,418
Engineering	6	\$589,744	\$112,431
Water Quality	3	\$344,838	\$117,138
Water Efficiency	3	\$241,905	\$58,665
Board Of Directors	3	\$17,100	\$32,008