| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Admin Services | 15 | $\$ 1,156,276$ | $\$ 435,317$ |
| Production | 6 | $\$ 591,943$ | $\$ 251,152$ |
| Distribution | 8 | $\$ 574,857$ | $\$ 276,956$ |
| Board Of Directors | 5 | $\$ 20,672$ | $\$ 0$ |

