

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water	28	\$1,341,337	\$215,697
Operations	21	\$719,912	\$179,031
Office	11	\$669,278	\$135,614
Maintenance	7	\$321,657	\$200,202
Auto Controls	5	\$210,332	\$33,268
Engineering	3	\$146,588	\$48,284
Engineering Mwd	2	\$118,451	\$18,115
Board Member	9	\$3,390	\$106,116