

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	26	\$1,433,013	\$522,973
Finance & Administration	17	\$1,078,690	\$322,162
Engineering	5	\$407,706	\$82,319
Information Technology	1	\$200,003	\$36,508
Human Resources	1	\$65,504	\$20,089
Directors	5	\$60,140	\$20,617