| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Administration | 4 | $\$ 514,343$ | $\$ 149,707$ |
| Field | 6 | $\$ 465,422$ | $\$ 226,991$ |
| Board Member | 5 | $\$ 38,235$ | $\$ 92,440$ |

