

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	81	\$4,017,389	\$1,424,534
Water Operations	50	\$4,013,629	\$1,294,031
Engineering	19	\$1,706,453	\$460,332
Hydro Maintenance	14	\$1,343,107	\$312,683
Hydro Operations	10	\$1,004,708	\$266,160
Hydro Admin	9	\$740,082	\$182,527
Accounting	7	\$677,426	\$153,794
Recreation-Other	19	\$674,075	\$142,673
Management	8	\$630,753	\$167,922
Customer Service	8	\$531,089	\$201,783
Vegetation	7	\$360,840	\$169,810
Information Services	4	\$342,822	\$72,232
Purchasing	5	\$332,572	\$120,321
Shop Operations	5	\$245,745	\$94,334
Human Resources	3	\$244,321	\$70,366
Watershed	2	\$183,322	\$61,078
Safety	2	\$157,551	\$53,949
Cashiering	2	\$109,664	\$53,800
Directors	5	\$108,321	\$39,553
Communications	2	\$103,327	\$27,943
Jackson Meadow	3	\$93,167	\$13,045