

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------|------------------|--------------------|---|
| Power Distribution-MID | 17 | \$2,237,734 | \$477,744 |
| Irrigation Operations | 31 | \$2,039,073 | \$538,191 |
| Facilities Maintenance | 26 | \$1,394,583 | \$445,241 |
| WR-Engineering | 12 | \$880,766 | \$200,418 |
| Finance & Accounting | 11 | \$872,368 | \$336,799 |
| Hydroelectric-Operations | 7 | \$869,387 | \$153,664 |
| Energy Resources-Engineering | 14 | \$844,400 | \$207,141 |
| Wtr Resources-Administration | 10 | \$681,279 | \$184,186 |
| General Management | 5 | \$666,751 | \$181,296 |
| Weed Control | 9 | \$633,134 | \$214,743 |
| Energy Resrcs-Administration | 5 | \$577,919 | \$152,972 |
| Hydroelectric-Administration | 5 | \$467,917 | \$96,130 |
| Customer Service | 11 | \$463,571 | \$173,611 |
| Administrative Services | 4 | \$418,508 | \$142,746 |
| Regulation & Compliance Admin | 4 | \$400,131 | \$89,959 |
| WR-Fleet Operation & Maint. | 5 | \$385,609 | \$102,372 |
| McSwain | 22 | \$384,808 | \$97,250 |
| Parks & Rec-Administration | 4 | \$370,092 | \$94,308 |
| Information Technology | 5 | \$311,398 | \$91,764 |
| Parks & Rec-Operations | 5 | \$289,343 | \$93,503 |
| Hydroelectric-Maintenance | 2 | \$233,976 | \$74,683 |
| Barrett Cove | 5 | \$231,457 | \$83,760 |
| Pump & Electric | 3 | \$194,844 | \$53,614 |
| Public Purpose | 1 | \$145,460 | \$16,844 |
| Public Relations | 1 | \$133,782 | \$45,275 |
| Horseshoe Bend | 2 | \$111,490 | \$48,088 |
| Water Resources-Warehouse | 1 | \$79,690 | \$11,520 |
| McClure | 4 | \$68,782 | \$28,875 |
| Board of Directors | 5 | \$58,513 | \$55,979 |
| Hydro | 1 | \$8,800 | \$0 |