

Department	Employees	Total Wages	Total Retirement & Health Contribution
Power Distribution-MID	17	\$2,237,734	\$477,744
Irrigation Operations	31	\$2,039,073	\$538,191
Facilities Maintenance	26	\$1,394,583	\$445,241
WR-Engineering	12	\$880,766	\$200,418
Finance & Accounting	11	\$872,368	\$336,799
Hydroelectric-Operations	7	\$869,387	\$153,664
Energy Resources-Engineering	14	\$844,400	\$207,141
Wtr Resources-Administration	10	\$681,279	\$184,186
General Management	5	\$666,751	\$181,296
Weed Control	9	\$633,134	\$214,743
Energy Resrcs-Administration	5	\$577,919	\$152,972
Hydroelectric-Administration	5	\$467,917	\$96,130
Customer Service	11	\$463,571	\$173,611
Administrative Services	4	\$418,508	\$142,746
Regulation & Compliance Admin	4	\$400,131	\$89,959
WR-Fleet Operation & Maint.	5	\$385,609	\$102,372
McSwain	22	\$384,808	\$97,250
Parks & Rec-Administration	4	\$370,092	\$94,308
Information Technology	5	\$311,398	\$91,764
Parks & Rec-Operations	5	\$289,343	\$93,503
Hydroelectric-Maintenance	2	\$233,976	\$74,683
Barrett Cove	5	\$231,457	\$83,760
Pump & Electric	3	\$194,844	\$53,614
Public Purpose	1	\$145,460	\$16,844
Public Relations	1	\$133,782	\$45,275
Horseshoe Bend	2	\$111,490	\$48,088
Water Resources-Warehouse	1	\$79,690	\$11,520
McClure	4	\$68,782	\$28,875
Board of Directors	5	\$58,513	\$55,979
Hydro	1	\$8,800	\$0