

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Maintenance | 46 | \$1,966,892 | \$615,142 |
| Water | 22 | \$1,193,403 | \$332,223 |
| Engineering | 11 | \$904,780 | \$210,884 |
| Office | 8 | \$492,273 | \$90,806 |
| Board of Directors | 6 | \$8,200 | \$0 |