

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	24	\$1,019,285	\$387,600
Operations	20	\$954,210	\$404,042
Administration	4	\$652,947	\$113,635
Engineering	4	\$216,495	\$64,377
Finance	4	\$214,976	\$91,529
Directors	6	\$14,255	\$64,076