

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities	29	\$2,483,516	\$620,224
Administration	9	\$1,406,604	\$296,178
Operations	11	\$1,307,559	\$263,409
Engineering	14	\$1,154,973	\$259,959
Finance	10	\$1,055,727	\$280,304
Customer Care	14	\$967,625	\$307,067
Information Technology	5	\$612,611	\$155,918
Human Resources	3	\$309,733	\$47,703
Water Use Efficiency	2	\$188,405	\$57,217
Board of Director	5	\$79,060	\$32,428