| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administrative | 3 | $\$ 96,026$ |  |  |
| Operations | 4 | $\$ 26843$ | $\$ 240,930$ | $\$ 110,511$ |
| Board Of Directors | 6 | $\$ 6,200$ | $\$ 0$ |  |

