| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 523,347$ | $\$ 126,516$ |  |
| Operations | 4 | $\$ 360,381$ | $\$ 130,513$ |  |
| Governing Board | 5 | $\$ 6,000$ | $\$ 0$ |  |

