

Department	Employees	Total Wages	Total Retirement & Health Contribution
Energy	525	\$52,324,862	\$11,084,321
Water	506	\$38,262,267	\$10,198,943
Gen. Services	146	\$10,464,028	\$2,980,296
Info Technology	115	\$10,129,230	\$2,512,146
Finance	152	\$8,918,688	\$2,633,053
Human Resources	56	\$3,708,037	\$917,746
General Manager	15	\$1,636,928	\$347,693
Gen Mgr Support	13	\$1,329,698	\$268,793
General Counsel	8	\$851,198	\$155,741
Internal Audit	6	\$572,731	\$68,458
Board Directors	5	\$263,938	\$66,611