

Department	Employees	Total Wages	Total Retirement & Health Contribution
Management	12	\$1,223,622	\$351,285
Maintenance	25	\$1,160,051	\$645,149
Water Department	23	\$1,140,789	\$646,621
Pump Station	8	\$249,958	\$107,677
Administration	5	\$175,393	\$93,869
Abatement	3	\$142,005	\$73,908
Engineering	3	\$137,788	\$69,212
Pest Control	1	\$69,327	\$29,276
Accounting	1	\$49,415	\$25,891
Confidential	1	\$45,246	\$32,595
Board Member	5	\$20,700	\$117,238
Engineering Department	2	\$15,885	\$0