| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 5 | $\$ 346,836$ | $\$ 147,001$ |
| Management | 2 | $\$ 316,317$ | $\$ 101,521$ |
| Administration | 2 | $\$ 162,489$ | $\$ 84,589$ |
| Board Member | 3 | $\$ 450$ | $\$ 0$ |

