| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Administration | 5 | $\$ 671,655$ | $\$ 109,464$ |
| Operations | 3 | $\$ 246,944$ | $\$ 55,598$ |
| Board Of Directors | 5 | $\$ 5,025$ | $\$ 0$ |

