

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services	31	\$840,978	\$139,327
Public Safety Services	13	\$688,305	\$149,415
Administration	7	\$657,181	\$158,787
Public Works	13	\$606,833	\$127,150
Finance	7	\$539,103	\$108,381
Community Development	14	\$469,542	\$82,268
City Council	5	\$52,200	\$0