

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transmission & Distrib	7	\$391,228	\$129,361
Administration	5	\$302,659	\$82,355
Source Of Supply	2	\$221,326	\$52,298
Maintenance	4	\$185,712	\$63,654
Board Member	5	\$11,500	\$0