

| <b>Department</b>      | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|------------------------|------------------|--------------------|---|
| Transmission & Distrib | 7                | \$391,228          | \$129,361   |
| Administration         | 5                | \$302,659          | \$82,355  |
| Source Of Supply       | 2                | \$221,326          | \$52,298  |
| Maintenance            | 4                | \$185,712          | \$63,654  |
| Board Member           | 5                | \$11,500           | \$0   |