

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water	42	\$2,221,866	\$476,591
Administration	25	\$1,620,546	\$288,139
Maintenance	26	\$1,341,225	\$300,665
Engineering	8	\$753,634	\$109,858
Shop	5	\$344,266	\$76,001