| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operations/Maintenance | 22 | $\$ 778,689$ | $\$ 430,442$ |
| Administration | 5 | $\$ 444,109$ | $\$ 155,368$ |
| Board Of Director | 5 | $\$ 10,700$ | $\$ 106,400$ |

