

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	162	\$11,840,579	\$3,311,035
Engineering	35	\$3,561,493	\$937,527
Finance	48	\$3,185,252	\$1,086,045
Office of the General Manager	15	\$1,262,308	\$283,932
Information Technology	10	\$933,433	\$266,120
Human Resources	5	\$537,691	\$158,867
Communications	2	\$213,515	\$70,986