

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	8	\$769,099	\$188,373
Confidential And Management	5	\$595,918	\$137,316
Maintenance/Operations	7	\$553,395	\$138,635
Administration	1	\$22,888	\$0
Governing Officer	5	\$3,200	\$87,605