

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	69	\$8,260,488	\$2,100,911
Public Works/Yard	30	\$1,815,511	\$424,981
Lifeguard/Marine Safety	76	\$1,313,211	\$187,404
Finance	7	\$735,858	\$140,610
City Manager's Office	5	\$707,874	\$150,362
Public Works/Engineering	4	\$641,765	\$132,426
Community Development	12	\$466,986	\$72,019
Community Service/Recreation	13	\$350,338	\$59,992
City Clerk's Office	3	\$248,713	\$59,585
Public Works/Storm Drain	1	\$64,996	\$11,790
Public Works/Water	1	\$52,951	\$7,260
Commnity Service/Recreation	1	\$45,829	\$6,354
City Council	5	\$36,000	\$0