

Department	Employees	Total Wages	Total Retirement & Health Contribution
Power	22	\$2,687,582	\$842,453
Water	27	\$2,584,014	\$984,545
Finance	5	\$433,878	\$201,679
Information Systems	2	\$234,456	\$57,397
Administration	1	\$193,560	\$51,615
Environmental Health/Safety	1	\$102,641	\$22,520
Board	6	\$34,800	\$0