

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	687	\$81,170,417	\$29,211,626
Public Works	292	\$20,480,863	\$6,151,603
Planning And Building	97	\$6,534,383	\$1,860,044
Parks And Recreation	214	\$6,533,884	\$1,835,863
Finance & Management Services	91	\$5,478,724	\$1,710,136
Community Development	69	\$4,246,803	\$1,466,196
Library Services	87	\$2,558,073	\$720,854
Personnel Services	33	\$2,422,688	\$638,920
City Manager	19	\$1,845,290	\$407,579
Information Technology	19	\$1,780,725	\$566,386
City Attorney	14	\$1,734,304	\$380,323
Clerk Of The Council	9	\$534,851	\$159,116
Council	7	\$102,498	\$56,038
Board And Commission	53	\$0	\$597