| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administrative Positions | 4 | \$569,940 | \$90,035 |
| Accounting | 7 | \$507,285 | \$112,101 |
| Clerical | 1 | \$77,136 | \$15,031 |
| Board Of Directors | 5 | \$0 | \$0 |

