

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utility Department	25	\$2,099,007	\$754,628
Public Works	18	\$1,839,425	\$893,950
Development Services	17	\$1,467,571	\$804,461
City Manager	12	\$1,399,898	\$553,176
Finance	7	\$747,234	\$338,954
Community Services	14	\$519,691	\$278,147
City Council	5	\$27,750	\$75,218