| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administrative | 4 | $\$ 349,190$ | $\$ 62,243$ |  |
| IT | 1 | $\$ 93,745$ | $\$ 15,042$ |  |
| Governing Board | 7 | $\$ 0$ | $\$ 0$ |  |

