

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sewer/Sanitation	22	\$2,346,984	\$535,548
Engineering	24	\$2,209,930	\$440,596
Water	22	\$2,081,995	\$480,732
Recreation	129	\$1,725,876	\$347,207
Maintenance	19	\$1,705,272	\$356,416
Building	13	\$1,158,964	\$238,881
Marine Safety	54	\$1,044,112	\$213,487
Accounting	14	\$1,026,116	\$196,603
Planning	35	\$744,121	\$132,876
City Manager	6	\$742,513	\$122,954
Information Systems	6	\$642,171	\$129,577
Code Compliance	13	\$530,816	\$115,354
Golf Course	25	\$494,107	\$146,076
Public Works - Admin	7	\$470,301	\$93,246
Community Development - Admin	4	\$427,065	\$101,669
City Clerk	8	\$396,758	\$76,674
Human Resources	7	\$339,250	\$58,880
Parks & Beach Maintenance	1	\$81,218	\$27,028
City Council	5	\$24,000	\$895
F A S - Administration	2	\$8,363	\$662
Beaches, Parks & Rec - Admin	12	\$2,255	\$82