| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Operations | 5 | $\$ 417,271$ | $\$ 119,832$ |
| Management | $\mathbf{5}$ | $\$ 74,439$ | $\$ 3,722$ |
| Administration | $\mathbf{1}$ | $\$ 29,539$ | $\$ 0$ |
| Board Of Directors | 8 | $\$ 1,950$ | $\$ 0$ |

