| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|---|
| Operations | 5 | \$417,271 | \$119,832 |
| Management | 1 | \$74,439 | \$3,722 |
| Administration | 1 | \$29,539 | \$0 |
| Board Of Directors | 8 | \$1,950 | \$0 |