

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| General Government | 10 | \$643,560 | \$157,812 |
| Development Services | 6 | \$628,075 | \$101,212 |
| Public Works | 5 | \$554,366 | \$77,753 |
| Finance Department | 4 | \$459,688 | \$54,070 |
| Community Service | 11 | \$305,622 | \$55,519 |
| Human Resources/Risk Mg | 1 | \$141,785 | \$36,838 |