

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Field Services	46	\$4,732,951	\$1,203,655
Fire Operations	32	\$2,028,309	\$550,206
Dispatch	21	\$1,440,165	\$241,394
Police Investigation	12	\$1,381,530	\$314,601
Police Administration	10	\$1,316,469	\$411,959
Recreation Services	67	\$1,097,467	\$147,587
Administration	7	\$888,000	\$201,298
Public Works Administration	8	\$737,052	\$183,149
Community Development	5	\$646,241	\$130,752
Police Support Services	21	\$578,955	\$105,821
Public Works	8	\$530,233	\$195,895
Finance	9	\$519,117	\$140,510
Facilities	19	\$470,912	\$107,704
Fire Administration	4	\$443,939	\$81,183
Personnel	6	\$258,106	\$67,301
Finance Administration	2	\$218,182	\$56,931
Community Services	1	\$207,161	\$43,935
Building And Safety	3	\$170,542	\$26,718
Parks	3	\$163,212	\$61,669
Code Enforcement	3	\$118,491	\$30,377
Sewers	1	\$96,587	\$32,787
Information Technology	1	\$82,426	\$22,080
Planning	4	\$82,025	\$25,803
City Clerk	1	\$40,830	\$10,764
Engineering	1	\$35,197	\$5,893
City Council	6	\$19,183	\$68,927
City Treasurer	1	\$12,612	\$1,817
Fire Reserves	15	\$8,250	\$0
Retiree	16	\$5,203	\$0
Records	1	\$1,453	\$110