

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------|------------------|--------------------|---|
| EMS Specialists | 5 | \$423,802 | \$179,429 |
| Administration | 3 | \$212,403 | \$71,597 |
| Administrative Support | 3 | \$212,191 | \$82,093 |
| Board Of Directors | 5 | \$0 | \$0 |