

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	278	\$30,588,220	\$7,459,491
Fire	134	\$21,514,428	\$4,617,476
Public Works	146	\$12,180,893	\$2,617,500
Community Services	133	\$3,531,670	\$696,490
Finance	40	\$2,991,692	\$684,855
Library	71	\$2,609,380	\$548,569
Community Development	23	\$2,065,445	\$436,785
City Attorney	7	\$1,153,215	\$238,890
Human Resources	9	\$954,528	\$139,371
City Manager	6	\$836,307	\$140,931
Information Technology	7	\$753,808	\$161,219
City Clerk	4	\$367,237	\$105,742
City Council	7	\$0	\$0