| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Workers' Compensation | 15 | $\$ 1,153,928$ | $\$ 284,191$ |  |
| Administration | 8 | $\$ 800,248$ | $\$ 166,101$ |  |
| Member Services | 4 | $\$ 420,168$ | $\$ 132,803$ |  |
| Property And Liability | 2 | $\$ 236,007$ | $\$ 43,741$ |  |
| Board Of Directors | $\mathbf{2}$ | $\mathbf{1 3}$ | $\$ 0$ | $\$ 0$ |

