

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	38	\$3,282,572	\$698,581
Public Works	10	\$808,784	\$129,823
Community Services-Recreation	28	\$592,225	\$81,572
General Government	3	\$425,758	\$55,433
Community Development	2	\$197,511	\$39,634
Finance	3	\$192,011	\$28,478
Administration	1	\$84,540	\$9,969
Council	6	\$17,700	\$664