

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	111	\$11,639,664	\$5,936,950
Child Development	60	\$1,817,372	\$590,700
Finance	19	\$1,629,556	\$636,904
Planning	28	\$1,627,113	\$543,713
Water Dept	23	\$1,318,732	\$556,146
Community Svc -Adm	19	\$877,037	\$369,080
Park Dept	15	\$861,361	\$424,184
Wia -Staff	17	\$656,898	\$358,028
Engineering	12	\$631,003	\$195,207
Personnel	8	\$493,986	\$163,762
Street Dept	8	\$469,152	\$242,685
City Manager Admin	3	\$464,895	\$165,631
Public Svcs -Admin	3	\$362,278	\$138,748
Fleet Mgmt	4	\$351,165	\$121,665
Community Svcs -Hrly	22	\$243,632	\$9,849
Head Start	7	\$243,400	\$108,572
Government Bldgs	5	\$241,152	\$113,491
Wia -Students	71	\$225,274	\$0
City Clerk	2	\$219,482	\$61,682
Children'S Museum	14	\$192,163	\$12,794
Police -Hourly	13	\$171,555	\$20,975
Police -Reserves	7	\$101,883	\$0
Police -Crossing Grds	16	\$87,766	\$73
City Council	7	\$30,290	\$1,074