

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	17	\$1,232,582	\$299,080
Administration	8	\$855,509	\$112,596
Planning	8	\$643,126	\$116,175
Recreation	19	\$638,744	\$159,393
Finance	6	\$638,177	\$148,696
Community Development	8	\$443,129	\$72,646
Parks Maintenance	5	\$435,754	\$99,066
Sea Country Senior Center	19	\$420,338	\$99,762
Aquatics	26	\$321,082	\$32,145
Parks & Recreation	6	\$316,294	\$63,285
Community Preservation	3	\$267,439	\$45,763
Sports	8	\$237,052	\$62,646
City Clerk	4	\$227,429	\$33,032
Building Maintenance	3	\$221,012	\$59,285
Skateboard & Soccer Park	21	\$184,369	\$17,176
Street Maintenance	1	\$115,385	\$33,424
Emergency Preparedness	1	\$99,543	\$20,182
Police Services	1	\$67,060	\$6,406
City Council	5	\$24,000	\$0