

Department	Employees	Total Wages	Total Retirement & Health Contribution
Liability Claims	34	\$4,095,880	\$1,076,987
Risk Management & Safety	25	\$3,314,150	\$737,318
Workers Comp Claims	43	\$2,543,931	\$848,132
Underwriting	21	\$2,063,332	\$537,770
Information Technology	15	\$1,854,728	\$530,464
Executive	3	\$1,776,525	\$280,588
Workers Comp Tpa Claims	23	\$1,463,963	\$467,620
Business Intelligence	6	\$1,041,090	\$237,941
People Operations & Administrative	8	\$803,085	\$215,441
Finance	6	\$771,900	\$190,630
Board Member	11	\$0	\$0