

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution	31	\$2,614,189	\$1,108,313
Engineering	25	\$2,420,945	\$901,381
Water Quality	21	\$2,103,247	\$758,795
Customer Service	21	\$1,565,755	\$749,418
Administration	20	\$1,519,730	\$517,697
Information Systems	8	\$788,316	\$299,158
Finance	8	\$645,021	\$266,596
System Operations	6	\$553,129	\$198,167
Administrative Services	4	\$459,502	\$196,239
Human Resources	4	\$373,142	\$97,536
Habitat Management	2	\$222,686	\$102,675