

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	156	\$12,621,467	\$3,466,035
Fire Department	47	\$8,165,589	\$1,904,515
Public Works	120	\$4,831,597	\$1,376,661
Community Development	61	\$3,747,740	\$880,343
Marine Safety	117	\$2,599,975	\$479,065
Water Quality	18	\$1,581,629	\$482,307
General Government	22	\$1,436,536	\$336,923
Administrative Services	13	\$1,256,243	\$299,513