

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	14	\$1,276,005	\$304,784
Administration	9	\$1,015,617	\$219,768
Laboratory	3	\$227,118	\$54,478
Water Reclamation	1	\$114,698	\$39,094
Board Member	4	\$0	\$0