

Department	Employees	Total Wages	Total Retirement & Health Contribution
General Government	16	\$1,462,525	\$496,912
Community Services	22	\$622,257	\$225,185
Community Development	9	\$518,764	\$159,256
Public Services	4	\$387,011	\$109,566
Non Departmental	1	\$137,580	\$20,304